

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Salaries	% of Total Personnel Expenditures	Personnel Expenditures		Total Amount	per Capita
				Benefits	% of Total Personnel Expenditures		
<b>Over 250,000</b>							
Fort Vancouver Regional Library	382,905	\$6,792,527	74.55%	\$2,318,401	25.45%	\$9,110,928	\$23.79
King County Library System	1,151,860	\$31,304,207	81.46%	\$7,122,888	18.54%	\$38,427,095	\$33.36
Pierce County Library System	481,818	\$7,776,547	80.69%	\$1,861,274	19.31%	\$9,637,821	\$20.00
Seattle Public Library	570,800	\$20,475,988	75.57%	\$6,619,732	24.43%	\$27,095,720	\$47.47
Sno-Isle Regional Library	589,550	\$10,343,708	82.63%	\$2,173,803	17.37%	\$12,517,511	\$21.23
Timberland Regional Library	412,920	\$7,916,278	83.97%	\$1,510,986	16.03%	\$9,427,264	\$22.83
<b>Subtotal</b>	<b>3,589,853</b>	<b>\$84,609,255</b>	<b>79.66%</b>	<b>\$21,607,084</b>	<b>20.34%</b>	<b>\$106,216,339</b>	<b>\$29.59</b>
<b>100,001 - 250,000</b>							
Kitsap Regional Library	234,700	\$4,010,378	83.29%	\$804,522	16.71%	\$4,814,900	\$20.52
Mid-Columbia Library District	170,215	\$2,230,699	81.13%	\$518,830	18.87%	\$2,749,529	\$16.15
North Central Regional Library	221,147	\$2,506,821	81.87%	\$555,228	18.13%	\$3,062,049	\$13.85
Spokane County Library District	229,810	\$3,314,532	83.48%	\$655,817	16.52%	\$3,970,349	\$17.28
Spokane Public Library	195,500	\$4,079,820	78.94%	\$1,088,279	21.06%	\$5,168,099	\$26.44
Tacoma Public Library	194,900	\$5,056,058	74.66%	\$1,716,307	25.34%	\$6,772,365	\$34.75
Whatcom County Library System	102,940	\$2,139,596	79.42%	\$554,386	20.58%	\$2,693,982	\$26.17
Yakima Valley Regional Library	216,585	\$1,938,213	80.51%	\$469,135	19.49%	\$2,407,348	\$11.12
<b>Subtotal</b>	<b>1,565,797</b>	<b>\$25,276,117</b>	<b>79.89%</b>	<b>\$6,362,504</b>	<b>20.11%</b>	<b>\$31,638,621</b>	<b>\$20.21</b>
<b>25,001 - 100,000</b>							
Bellingham Public Library	69,260	\$1,553,419	79.67%	\$396,415	20.33%	\$1,949,834	\$28.15
Everett Public Library	96,070	\$2,482,265	83.10%	\$504,683	16.90%	\$2,986,948	\$31.09
Longview Public Library	49,510	\$945,139	78.22%	\$263,240	21.78%	\$1,208,379	\$24.41
Mount Vernon City Library	26,670	\$565,501	79.67%	\$144,266	20.33%	\$709,767	\$26.61
North Olympic Library System	64,900	\$1,360,773	77.16%	\$402,897	22.84%	\$1,763,670	\$27.18
Puyallup Public Library	34,920	\$554,279	81.84%	\$122,971	18.16%	\$677,250	\$19.39
Renton Public Library	53,840	\$906,980	83.09%	\$184,631	16.91%	\$1,091,611	\$20.28
Richland Public Library	40,150	\$697,850	75.28%	\$229,095	24.72%	\$926,945	\$23.09
Stevens County Rural Library District	36,660	\$451,494	80.84%	\$107,000	19.16%	\$558,494	\$15.23
Walla Walla Public Library	29,550	\$525,840	77.85%	\$149,620	22.15%	\$675,460	\$22.86
<b>Subtotal</b>	<b>501,530</b>	<b>\$10,043,540</b>	<b>80.04%</b>	<b>\$2,504,818</b>	<b>19.96%</b>	<b>\$12,548,358</b>	<b>\$25.02</b>
<b>5,001 - 25,000</b>							
Anacortes Public Library	14,910	\$382,661	81.83%	\$84,982	18.17%	\$467,643	\$31.36
Asotin County Library	20,700	\$195,250	86.14%	\$31,406	13.86%	\$226,656	\$10.95
Burlington Public Library	7,190	\$192,697	84.84%	\$34,434	15.16%	\$227,131	\$31.59
Camas Public Library	13,540	\$483,827	82.96%	\$99,382	17.04%	\$583,209	\$43.07
Ellensburg Public Library	15,830	\$295,714	78.65%	\$80,295	21.35%	\$376,009	\$23.75
Enumclaw Public Library	11,195	\$266,894	76.80%	\$80,637	23.20%	\$347,531	\$31.04
Grandview (Bleyhl Community) Library	8,415	\$112,819	80.70%	\$26,989	19.30%	\$139,808	\$16.61
Jefferson County Rural Library District	18,145	\$425,842	78.04%	\$119,803	21.96%	\$545,645	\$30.07
Kelso Public Library	11,770	\$163,077	83.01%	\$33,372	16.99%	\$196,449	\$16.69
LaConner Regional Library	5,100	\$58,484	87.84%	\$8,098	12.16%	\$66,582	\$13.06
Pend Oreille County Library District	11,800	\$196,266	82.83%	\$40,672	17.17%	\$236,938	\$20.08
Port Townsend Public Library	8,455	\$289,389	80.29%	\$71,038	19.71%	\$360,427	\$42.63
Pullman (Neill) Public Library	24,910	\$358,935	80.42%	\$87,386	19.58%	\$446,321	\$17.92
San Juan Island Library District	7,100	\$266,873	84.86%	\$47,624	15.14%	\$314,497	\$44.30
Sedro-Woolley Public Library	8,805	\$116,358	86.58%	\$18,038	13.42%	\$134,396	\$15.26
Walla Walla County Library District	16,605	\$198,200	82.19%	\$42,963	17.81%	\$241,163	\$14.52
Whitman County Library	15,370	\$288,959	83.46%	\$57,278	16.54%	\$346,237	\$22.53
<b>Subtotal</b>	<b>219,840</b>	<b>\$4,292,245</b>	<b>81.65%</b>	<b>\$964,397</b>	<b>18.35%</b>	<b>\$5,256,642</b>	<b>\$23.91</b>

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8

Public Libraries	Population	Salaries	% of Total Personnel Expenditures	Personnel Expenditures		Total Amount	per Capita
				Benefits	% of Total Personnel Expenditures		
<b>5,000 &amp; under with certified librarian</b>							
Lopez Island Library District	2,275	\$87,091	79.74%	\$22,133	20.26%	\$109,224	\$48.01
Ocean Shores Public Library	3,930	\$116,917	80.48%	\$28,352	19.52%	\$145,269	\$36.96
Orcas Island Library District	4,625	\$204,771	82.97%	\$42,042	17.03%	\$246,813	\$53.36
<b>Subtotal</b>	<b>10,830</b>	<b>\$408,779</b>	<b>81.54%</b>	<b>\$92,527</b>	<b>18.46%</b>	<b>\$501,306</b>	<b>\$46.29</b>
<b>5,000 &amp; under without certified librarian</b>							
Castle Rock Public Library	2,120	\$20,718	69.02%	\$9,301	30.98%	\$30,019	\$14.16
Cathlamet Public (Blanche Bradley) Library	560	\$8,450	92.76%	\$660	7.24%	\$9,110	\$16.27
Chewelah Public Library	2,220	\$44,811	80.85%	\$10,616	19.15%	\$55,427	\$24.97
Cle Elum (Carpenter Memorial) Library	1,775	\$22,330	76.45%	\$6,878	23.55%	\$29,208	\$16.46
Concrete Public Library	790	\$7,921	91.64%	\$723	8.36%	\$8,644	\$10.94
Davenport Public Library	1,720	\$6,864	92.08%	\$590	7.92%	\$7,454	\$4.33
Dayton Memorial Library	2,715	\$33,731	90.91%	\$3,372	9.09%	\$37,103	\$13.67
Harrington Public Library	429	\$4,229	91.78%	\$379	8.22%	\$4,608	\$10.74
Kalama Public Library	1,870	\$15,820	90.04%	\$1,750	9.96%	\$17,570	\$9.40
Kettle Falls Public Library	1,520	\$8,047	92.18%	\$683	7.82%	\$8,730	\$5.74
Kittitas Public Library	1,100	\$10,093	88.19%	\$1,352	11.81%	\$11,445	\$10.40
Odessa Public Library	950	\$6,478	92.24%	\$545	7.76%	\$7,023	\$7.39
Pomeroy (Denny Ashby Memorial) Library	1,515	\$12,281	65.81%	\$6,380	34.19%	\$18,661	\$12.32
Reardan Memorial Library	605	\$3,082	92.19%	\$261	7.81%	\$3,343	\$5.53
Ritzville Public Library	3,770	\$32,967	81.45%	\$7,506	18.55%	\$40,473	\$10.74
Roslyn Public Library	1,020	\$10,661	80.28%	\$2,619	19.72%	\$13,280	\$13.02
Roy City Library	865	\$8,013	91.51%	\$743	8.49%	\$8,756	\$10.12
Sprague Public Library	490	\$750	78.95%	\$200	21.05%	\$950	\$1.94
Waitsburg (Weller) Public Library	1,210	\$5,650	90.40%	\$600	9.60%	\$6,250	\$5.17
Wilbur (Hesseltine) Public Library	905	\$7,315	90.71%	\$749	9.29%	\$8,064	\$8.91
<b>Subtotal</b>	<b>28,149</b>	<b>\$270,211</b>	<b>82.86%</b>	<b>\$55,907</b>	<b>17.14%</b>	<b>\$326,118</b>	<b>\$11.59</b>
<b>GRAND TOTAL</b>	<b>5,915,999</b>	<b>\$124,900,147</b>	<b>79.81%</b>	<b>\$31,587,237</b>	<b>20.19%</b>	<b>\$156,487,384</b>	<b>\$26.45</b>

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures			Total Amount	per Capita
		Print (Inc. books)	Electronic Format	Other Materials		
<b>Over 250,000</b>						
Fort Vancouver Regional Library	382,905	\$1,610,552	\$0	\$0	\$1,610,552	\$4.21
King County Library System	1,151,860	\$4,648,190	\$834,790	\$2,207,803	\$7,690,783	\$6.68
Pierce County Library System	481,818	\$1,744,782	-	\$546,705	\$2,291,487	\$4.76
Seattle Public Library	570,800	\$3,414,211	-	\$550,851	\$3,965,062	\$6.95
Sno-Isle Regional Library	589,550	\$2,774,737	\$18,712	\$363,197	\$3,156,646	\$5.35
Timberland Regional Library	412,920	\$1,648,416	\$11,993	\$373,526	\$2,033,935	\$4.93
<b>Subtotal</b>	<b>3,589,853</b>	<b>\$15,840,888</b>	<b>\$865,495</b>	<b>\$4,042,082</b>	<b>\$20,748,465</b>	<b>\$5.78</b>
<b>100,001 - 250,000</b>						
Kitsap Regional Library	234,700	\$933,320	\$14,637	\$124,184	\$1,072,141	\$4.57
Mid-Columbia Library District	170,215	\$0	-	\$618,685	\$618,685	\$3.63
North Central Regional Library	221,147	\$945,373	\$0	\$366,204	\$1,311,577	\$5.93
Spokane County Library District	229,810	\$544,208	\$93,780	\$0	\$637,988	\$2.78
Spokane Public Library	195,500	\$0	-	\$905,693	\$905,693	\$4.63
Tacoma Public Library	194,900	\$1,353,278	-	\$109,303	\$1,462,581	\$7.50
Whatcom County Library System	102,940	\$410,755	\$4,543	\$91,508	\$506,806	\$4.92
Yakima Valley Regional Library	216,585	\$620,070	\$6,237	\$130,222	\$756,529	\$3.49
<b>Subtotal</b>	<b>1,565,797</b>	<b>\$4,807,004</b>	<b>\$119,197</b>	<b>\$2,345,799</b>	<b>\$7,272,000</b>	<b>\$4.64</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	69,260	\$284,349	\$22,076	\$66,466	\$372,891	\$5.38
Everett Public Library	96,070	\$394,432	\$455	\$119,752	\$514,639	\$5.36
Longview Public Library	49,510	\$139,337	\$0	\$18,437	\$157,774	\$3.19
Mount Vernon City Library	26,670	\$98,000	\$0	\$12,000	\$110,000	\$4.12
North Olympic Library System	64,900	\$300,307	\$17,942	\$86,147	\$404,396	\$6.23
Puyallup Public Library	34,920	\$109,535	\$0	\$35,521	\$145,056	\$4.15
Renton Public Library	53,840	\$181,511	\$0	\$43,936	\$225,447	\$4.19
Richland Public Library	40,150	\$166,706	\$0	\$44,548	\$211,254	\$5.26
Stevens County Rural Library District	36,660	\$172,000	\$0	\$20,000	\$192,000	\$5.24
Walla Walla Public Library	29,550	\$96,541	-	\$6,210	\$102,751	\$3.48
<b>Subtotal</b>	<b>501,530</b>	<b>\$1,942,718</b>	<b>\$40,473</b>	<b>\$453,017</b>	<b>\$2,436,208</b>	<b>\$4.86</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	14,910	\$75,147	\$0	\$4,254	\$79,401	\$5.33
Asotin County Library	20,700	\$66,649	\$0	\$3,897	\$70,546	\$3.41
Burlington Public Library	7,190	\$25,290	\$0	\$0	\$25,290	\$3.52
Camas Public Library	13,540	\$105,338	\$0	\$12,268	\$117,606	\$8.69
Ellensburg Public Library	15,830	\$55,000	\$0	\$21,472	\$76,472	\$4.83
Enumclaw Public Library	11,195	\$39,010	\$0	\$4,471	\$43,481	\$3.88
Grandview (Bleyhl Community) Library	8,415	\$13,027	\$0	\$1,589	\$14,616	\$1.74
Jefferson County Rural Library District	18,145	\$86,294	\$21,887	\$0	\$108,181	\$5.96
Kelso Public Library	11,770	\$21,800	\$0	\$3,656	\$25,456	\$2.16
LaConner Regional Library	5,100	\$26,634	\$0	\$3,120	\$29,754	\$5.83
Pend Oreille County Library District	11,800	\$41,437	\$3,732	\$6,469	\$51,638	\$4.38
Port Townsend Public Library	8,455	\$42,240	\$4,041	\$0	\$46,281	\$5.47
Pullman (Neill) Public Library	24,910	\$74,696	\$0	\$18,886	\$93,582	\$3.76
San Juan Island Library District	7,100	\$70,959	\$239	\$26,964	\$98,162	\$13.83
Sedro-Woolley Public Library	8,805	\$41,444	\$2,000	\$500	\$43,944	\$4.99
Walla Walla County Library District	16,605	\$38,525	-	\$2,665	\$41,190	\$2.48
Whitman County Library	15,370	\$32,833	\$1,617	\$13,060	\$47,510	\$3.09
<b>Subtotal</b>	<b>219,840</b>	<b>\$856,323</b>	<b>\$33,516</b>	<b>\$123,271</b>	<b>\$1,013,110</b>	<b>\$4.61</b>

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Population	Collection Expenditures			Total Amount	per Capita
		Print (Inc. books)	Electronic Format	Other Materials		
<b>5,000 &amp; under with certified librarian</b>						
Lopez Island Library District	2,275	\$32,822	\$4,142	\$0	\$36,964	\$16.25
Ocean Shores Public Library	3,930	\$23,524	\$0	\$1,792	\$25,316	\$6.44
Orcas Island Library District	4,625	\$38,574	\$44	\$4,294	\$42,912	\$9.28
<b>Subtotal</b>	<b>10,830</b>	<b>\$94,920</b>	<b>\$4,186</b>	<b>\$6,086</b>	<b>\$105,192</b>	<b>\$9.71</b>
<b>5,000 &amp; under without certified librarian</b>						
Castle Rock Public Library	2,120	\$1,688	\$0	\$0	\$1,688	\$0.80
Cathlamet Public (Blanche Bradley) Library	560	\$3,000	\$900	\$1,000	\$4,900	\$8.75
Chewelah Public Library	2,220	\$17,562	\$0	\$0	\$17,562	\$7.91
Cle Elum (Carpenter Memorial) Library	1,775	\$0	\$0	\$4,699	\$4,699	\$2.65
Concrete Public Library	790	\$1,444	\$0	\$0	\$1,444	\$1.83
Davenport Public Library	1,720	\$7,000	-	\$948	\$7,948	\$4.62
Dayton Memorial Library	2,715	\$5,993	\$0	\$2,112	\$8,105	\$2.99
Harrington Public Library	429	\$1,818	\$0	\$147	\$1,965	\$4.58
Kalama Public Library	1,870	\$4,770	-	\$0	\$4,770	\$2.55
Kettle Falls Public Library	1,520	\$6,159	\$1,716	\$0	\$7,875	\$5.18
Kittitas Public Library	1,100	\$3,679	\$0	\$0	\$3,679	\$3.34
Odessa Public Library	950	\$947	-	\$43	\$990	\$1.04
Pomeroy (Denny Ashby Memorial) Library	1,515	\$3,500	\$0	\$0	\$3,500	\$2.31
Reardan Memorial Library	605	\$1,484	\$0	\$100	\$1,584	\$2.62
Ritzville Public Library	3,770	\$16,485	\$0	\$100	\$16,585	\$4.40
Roslyn Public Library	1,020	\$0	\$0	\$0	\$0	-
Roy City Library	865	\$0	\$0	\$0	\$0	-
Sprague Public Library	490	\$173	\$0	\$325	\$498	\$1.02
Waitsburg (Weller) Public Library	1,210	\$1,557	\$0	\$0	\$1,557	\$1.29
Wilbur (Hesseltine) Public Library	905	\$4,402	\$0	\$0	\$4,402	\$4.86
<b>Subtotal</b>	<b>28,149</b>	<b>\$81,661</b>	<b>\$2,616</b>	<b>\$9,474</b>	<b>\$93,751</b>	<b>\$3.33</b>
<b>GRAND TOTAL</b>	<b>5,915,999</b>	<b>\$23,623,514</b>	<b>\$1,065,483</b>	<b>\$6,979,729</b>	<b>\$31,668,726</b>	<b>\$5.35</b>

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures						City maintenance of city library building	
	Electronic Access	Library Building	Misc.	Total Amount	per Capita	Commercial Databases*	Y/N	Amount
<b>Over 250,000</b>								
Fort Vancouver Regional Library	\$917,746	\$415,067	\$2,067,586	\$3,400,399	\$8.88	\$180,352	-	-
King County Library System	\$978,153	\$6,811,450	\$8,152,485	\$15,942,088	\$13.84	\$1,260,017	-	-
Pierce County Library System	\$299,129	\$263,600	\$2,170,069	\$2,732,798	\$5.67	\$198,099	-	-
Seattle Public Library	\$1,131,590	\$1,106,163	\$2,440,145	\$4,677,898	\$8.20	\$494,380	Yes	-
Sno-Isle Regional Library	\$1,562,564	\$916,169	\$1,224,054	\$3,702,787	\$6.28	\$411,234	-	-
Timberland Regional Library	\$318,899	\$269,745	\$1,363,328	\$1,951,972	\$4.73	\$254,527	-	-
<b>Subtotal/Average</b>	<b>\$5,208,081</b>	<b>\$9,782,194</b>	<b>\$17,417,667</b>	<b>\$32,407,942</b>	<b>\$9.03</b>	<b>\$2,798,609</b>	<b>1</b>	<b>-</b>
<b>100,001 - 250,000</b>								
Kitsap Regional Library	\$299,620	\$139,022	\$699,608	\$1,138,250	\$4.85	\$99,620	-	-
Mid-Columbia Library District	-	\$72,114	\$557,704	\$629,818	\$3.70	\$0	-	-
North Central Regional Library	\$231,538	\$372,664	\$733,719	\$1,337,921	\$6.05	\$97,307	-	-
Spokane County Library District	\$156,097	\$473,769	\$517,473	\$1,147,339	\$4.99	\$25,761	-	-
Spokane Public Library	-	\$600,159	\$586,793	\$1,186,952	\$6.07	\$0	-	-
Tacoma Public Library	\$123,472	\$261,343	\$1,958,522	\$2,343,337	\$12.02	\$123,472	-	-
Whatcom County Library System	\$184,003	\$56,995	\$360,265	\$601,263	\$5.84	\$36,889	-	-
Yakima Valley Regional Library	\$105,069	\$253,159	\$424,688	\$782,916	\$3.61	\$21,774	-	-
<b>Subtotal/Average</b>	<b>\$1,099,799</b>	<b>\$2,229,225</b>	<b>\$5,838,772</b>	<b>\$9,167,796</b>	<b>\$5.86</b>	<b>\$404,823</b>	<b>0</b>	<b>-</b>
<b>25,001 - 100,000</b>								
Bellingham Public Library	\$34,450	\$375,117	\$141,074	\$550,641	\$7.95	\$24,000	Yes	-
Everett Public Library	\$72,480	\$0	\$443,233	\$515,713	\$5.37	\$46,448	Yes	-
Longview Public Library	\$35,000	\$89,120	\$377,827	\$501,947	\$10.14	\$22,300	-	-
Mount Vernon City Library	\$25,973	\$0	\$69,860	\$95,833	\$3.59	\$8,073	Yes	-
North Olympic Library System	\$99,762	\$50,542	\$351,022	\$501,326	\$7.72	\$30,830	-	-
Puyallup Public Library	\$30,890	\$0	\$196,736	\$227,626	\$6.52	\$20,431	Yes	-
Renton Public Library	\$66,626	\$3,708	\$37,753	\$108,087	\$2.01	\$1,444	Yes	-
Richland Public Library	\$24,098	\$45,165	\$135,517	\$204,780	\$5.10	\$24,098	Yes	\$26,585
Stevens County Rural Library District	\$56,000	\$67,720	\$253,816	\$377,536	\$10.30	\$5,000	-	-
Walla Walla Public Library	\$38,639	\$34,690	\$92,159	\$165,488	\$5.60	\$5,739	-	-
<b>Subtotal/Average</b>	<b>\$483,918</b>	<b>\$666,062</b>	<b>\$2,098,997</b>	<b>\$3,248,977</b>	<b>\$6.48</b>	<b>\$188,363</b>	<b>6</b>	<b>\$26,585</b>
<b>5,001 - 25,000</b>								
Anacortes Public Library	\$0	\$9,861	\$74,879	\$84,740	\$5.68	\$0	Yes	-
Asotin County Library	\$27,937	\$19,265	\$104,382	\$151,584	\$7.32	\$4,017	-	-
Burlington Public Library	\$9,386	\$0	\$22,093	\$31,479	\$4.38	\$1,482	Yes	-
Camas Public Library	\$88,286	\$16,156	\$101,808	\$206,250	\$15.23	\$11,995	-	-
Ellensburg Public Library	\$22,849	\$16,878	\$59,242	\$98,969	\$6.25	\$8,300	Yes	\$16,878
Enumclaw Public Library	\$20,425	\$17,422	\$56,926	\$94,773	\$8.47	\$6,197	-	-
Grandview (Bleyhl Community) Library	\$17,064	\$19,603	\$13,942	\$50,609	\$6.01	\$1,825	Yes	-
Jefferson County Rural Library District	\$13,290	\$0	\$182,841	\$196,131	\$10.81	\$7,202	-	-
Kelso Public Library	\$4,609	\$7,597	\$54,481	\$66,687	\$5.67	\$490	-	-
LaConner Regional Library	\$3,345	\$2,517	\$35,608	\$41,470	\$8.13	\$430	-	-
Pend Oreille County Library District	\$43,620	\$28,710	\$63,908	\$136,238	\$11.55	\$14,504	-	-
Port Townsend Public Library	\$51,697	\$15,848	\$54,467	\$122,012	\$14.43	\$5,159	Yes	\$12,500
Pullman (Neill) Public Library	\$40,500	\$70,150	\$69,497	\$180,147	\$7.23	\$7,615	Yes	-
San Juan Island Library District	\$28,211	\$22,733	\$64,975	\$115,919	\$16.33	\$7,160	-	-
Sedro-Woolley Public Library	\$8,424	\$21,116	\$11,480	\$41,020	\$4.66	\$2,200	-	-
Walla Walla County Library District	\$12,607	\$10,609	\$337,834	\$361,050	\$21.74	\$685	-	-
Whitman County Library	\$145,833	\$38,477	\$47,745	\$232,055	\$15.10	\$1,742	-	-
<b>Subtotal/Average</b>	<b>\$538,083</b>	<b>\$316,942</b>	<b>\$1,356,108</b>	<b>\$2,211,133</b>	<b>\$10.06</b>	<b>\$81,003</b>	<b>6</b>	<b>\$14,689</b>

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Other Operating Expenditures						City maintenance of city library building	
	Electronic Access	Library Building	Misc.	Total Amount	per Capita	Commercial Databases*	Y/N	Amount
<b>5,000 &amp; under with certified librarian</b>								
Lopez Island Library District	\$4,612	\$8,000	\$27,528	\$40,140	\$17.64	\$4,142	-	-
Ocean Shores Public Library	\$8,857	\$20,685	\$8,678	\$38,220	\$9.73	\$1,290	-	-
Orcas Island Library District	\$18,267	\$37,159	\$84,574	\$140,000	\$30.27	\$1,479	-	-
<b>Subtotal/Average</b>	<b>\$31,736</b>	<b>\$65,844</b>	<b>\$120,780</b>	<b>\$218,360</b>	<b>\$20.16</b>	<b>\$6,911</b>	<b>0</b>	<b>-</b>
<b>5,000 &amp; under without certified librarian</b>								
Castle Rock Public Library	\$0	\$2,608	\$5,946	\$8,554	\$4.03	\$0	-	-
Cathlamet Public (Blanche Bradley) Library	\$1,337	\$0	\$5,515	\$6,852	\$12.24	\$0	Yes	-
Chewelah Public Library	\$2,816	\$3,732	\$10,932	\$17,480	\$7.87	\$0	-	-
Cle Elum (Carpenter Memorial) Library	\$14,742	\$2,685	\$1,682	\$19,109	\$10.77	\$139	-	-
Concrete Public Library	\$0	\$1,500	\$0	\$1,500	\$1.90	\$0	Yes	-
Davenport Public Library	-	\$400	\$5,070	\$5,470	\$3.18	\$0	-	-
Dayton Memorial Library	-	\$810	\$5,150	\$5,960	\$2.20	\$0	-	-
Harrington Public Library	\$0	\$0	\$1,492	\$1,492	\$3.48	\$0	Yes	-
Kalama Public Library	\$857	\$1,600	\$7,515	\$9,972	\$5.33	\$857	Yes	\$2,500
Kettle Falls Public Library	\$510	\$0	\$6,769	\$7,279	\$4.79	\$160	-	-
Kittitas Public Library	\$5,989	\$0	\$2,387	\$8,376	\$7.61	\$0	Yes	-
Odessa Public Library	\$826	\$1,495	\$862	\$3,183	\$3.35	\$0	-	-
Pomeroy (Denny Ashby Memorial) Library	\$1,134	\$200	\$4,780	\$6,114	\$4.04	\$62	Yes	\$1,500
Reardan Memorial Library	\$2,375	\$250	\$6,452	\$9,077	\$15.00	\$0	Yes	-
Ritzville Public Library	\$15,546	\$2,689	\$12,266	\$30,501	\$8.09	\$0	-	-
Roslyn Public Library	\$0	\$0	\$2,215	\$2,215	\$2.17	\$0	Yes	-
Roy City Library	\$0	\$0	\$0	\$0	-	\$0	Yes	-
Sprague Public Library	\$0	\$0	\$1,755	\$1,755	\$3.58	\$0	Yes	-
Waitsburg (Weller) Public Library	\$12,150	\$1,700	\$2,630	\$16,480	\$13.62	\$0	Yes	-
Wilbur (Hesseltine) Public Library	\$0	\$0	\$381	\$381	\$.42	\$0	Yes	-
<b>Subtotal/Average</b>	<b>\$58,282</b>	<b>\$19,669</b>	<b>\$83,799</b>	<b>\$161,750</b>	<b>\$5.75</b>	<b>\$1,218</b>	<b>12</b>	<b>\$2,000</b>
<b>GRAND TOTAL/Average</b>	<b>\$7,419,899</b>	<b>\$13,079,936</b>	<b>\$26,916,123</b>	<b>\$47,415,958</b>	<b>\$8.01</b>	<b>\$3,480,927</b>	<b>25</b>	<b>\$11,993</b>

Note: Commercial Database expenditures are included under Electronic Access Expenditures.

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Land	Buildings	Capital Expenditures		Total Amount	per Capita
			Furniture and Equipment	Other Capital Outlay		
<b>Over 250,000</b>						
Fort Vancouver Regional Library	\$0	\$0	\$574,796	\$45,826	\$620,622	\$1.62
King County Library System	\$0	\$0	\$959,138	\$2,361,997	\$3,321,135	\$2.88
Pierce County Library System	\$0	\$184,918	\$81,501	\$93,307	\$359,726	\$ .75
Seattle Public Library	\$0	\$0	\$49,355	\$0	\$49,355	\$ .09
Sno-Isle Regional Library	\$0	\$0	\$190,092	\$0	\$190,092	\$ .32
Timberland Regional Library	\$0	\$2,129,095	\$68,231	\$337,148	\$2,534,474	\$6.14
<b>Subtotal</b>	<b>\$0</b>	<b>\$2,314,013</b>	<b>\$1,923,113</b>	<b>\$2,838,278</b>	<b>\$7,075,404</b>	<b>\$1.97</b>
<b>100,001 - 250,000</b>						
Kitsap Regional Library	\$0	\$0	\$323,943	\$62,782	\$386,725	\$1.65
Mid-Columbia Library District	\$0	\$0	\$397,500	\$0	\$397,500	\$2.34
North Central Regional Library	\$0	\$57,335	\$271,495	\$0	\$328,830	\$1.49
Spokane County Library District	\$0	\$0	\$303,851	\$0	\$303,851	\$1.32
Spokane Public Library	\$0	\$0	\$10,273	\$0	\$10,273	\$ .05
Tacoma Public Library	\$0	\$14,098	\$58,999	\$0	\$73,097	\$ .38
Whatcom County Library System	\$0	\$201,755	\$62,566	\$0	\$264,321	\$2.57
Yakima Valley Regional Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$273,188</b>	<b>\$1,428,627</b>	<b>\$62,782</b>	<b>\$1,764,597</b>	<b>\$1.13</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$0	\$12,000	\$0	\$0	\$12,000	\$ .17
Everett Public Library	\$0	\$0	\$0	\$0	\$0	-
Longview Public Library	\$0	\$0	\$0	\$0	\$0	-
Mount Vernon City Library	\$0	\$2,000	\$33,035	\$0	\$35,035	\$1.31
North Olympic Library System	\$0	\$0	\$0	\$0	\$0	-
Puyallup Public Library	\$0	\$7,303,157	\$1,460,472	\$0	\$8,763,629	\$250.96
Renton Public Library	\$0	\$0	\$0	\$0	\$0	-
Richland Public Library	\$0	\$0	\$172,135	\$30,858	\$202,993	\$5.06
Stevens County Rural Library District	\$0	\$0	\$0	\$0	\$0	-
Walla Walla Public Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$7,317,157</b>	<b>\$1,665,642</b>	<b>\$30,858</b>	<b>\$9,013,657</b>	<b>\$17.97</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$0	\$0	\$0	\$0	\$0	-
Asotin County Library	\$0	\$0	\$47,112	\$0	\$47,112	\$2.28
Burlington Public Library	\$0	\$0	\$6,098	\$29,228	\$35,326	\$4.91
Camas Public Library	\$79,860	\$4,118,161	\$15,595	\$127,872	\$4,341,488	\$320.64
Ellensburg Public Library	\$0	\$0	\$48,960	\$3,000	\$51,960	\$3.28
Enumclaw Public Library	\$0	\$0	\$0	\$0	\$0	-
Grandview (Bleyhl Community) Library	\$0	\$0	\$0	\$0	\$0	-
Jefferson County Rural Library District	\$0	\$0	\$9,705	\$37,204	\$46,909	\$2.59
Kelso Public Library	\$0	\$5,784	\$17,261	\$0	\$23,045	\$1.96
LaConner Regional Library	\$0	\$0	\$0	\$0	\$0	-
Pend Oreille County Library District	\$0	\$0	\$29,439	\$0	\$29,439	\$2.49
Port Townsend Public Library	\$0	\$0	\$0	\$0	\$0	-
Pullman (Neill) Public Library	\$0	\$53,496	\$15,694	\$0	\$69,190	\$2.78
San Juan Island Library District	\$0	\$0	\$17,688	\$272	\$17,960	\$2.53
Sedro-Woolley Public Library	\$0	\$0	\$17,914	\$0	\$17,914	\$2.03
Walla Walla County Library District	\$0	\$0	\$15,000	\$25,857	\$40,857	\$2.46
Whitman County Library	\$0	\$0	\$0	\$18,398	\$18,398	\$1.20
<b>Subtotal</b>	<b>\$79,860</b>	<b>\$4,177,441</b>	<b>\$240,466</b>	<b>\$241,831</b>	<b>\$4,739,598</b>	<b>\$21.56</b>

## 2002 Personnel, Collection, Other and Capital Expenditures Detail

Table 8 (continued)

Public Libraries	Land	Buildings	Capital Expenditures		Total Amount	per Capita
			Furniture and Equipment	Other Capital Outlay		
<b>5,000 &amp; under with certified librarian</b>						
Lopez Island Library District	\$0	\$84,661	\$4,598	\$0	\$89,259	\$39.23
Ocean Shores Public Library	\$0	\$0	\$0	\$0	\$0	-
Orcas Island Library District	\$0	\$0	\$0	\$63,035	\$63,035	\$13.63
<b>Subtotal</b>	<b>\$0</b>	<b>\$84,661</b>	<b>\$4,598</b>	<b>\$63,035</b>	<b>\$152,294</b>	<b>\$14.06</b>
<b>5,000 &amp; under without certified librarian</b>						
Castle Rock Public Library	\$0	\$0	\$0	\$0	\$0	-
Cathlamet Public (Blanche Bradley) Library	\$0	\$0	\$0	\$0	\$0	-
Chewelah Public Library	\$0	\$0	\$615	\$0	\$615	\$ .28
Cle Elum (Carpenter Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Concrete Public Library	\$0	\$0	\$0	\$0	\$0	-
Davenport Public Library	\$0	\$0	\$0	\$0	\$0	-
Dayton Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Harrington Public Library	\$0	\$0	\$65	\$0	\$65	\$ .15
Kalama Public Library	\$0	\$0	\$11,138	\$0	\$11,138	\$5.96
Kettle Falls Public Library	\$0	\$0	\$2,258	\$15,148	\$17,406	\$11.45
Kittitas Public Library	\$0	\$0	\$0	\$0	\$0	-
Odessa Public Library	\$0	\$0	\$0	\$0	\$0	-
Pomeroy (Denny Ashby Memorial) Library	\$0	\$0	\$0	\$0	\$0	-
Reardan Memorial Library	\$0	\$0	\$0	\$0	\$0	-
Ritzville Public Library	\$0	\$0	\$0	\$0	\$0	-
Roslyn Public Library	\$0	\$0	\$10,959	\$0	\$10,959	\$10.74
Roy City Library	\$0	\$0	\$0	\$0	\$0	-
Sprague Public Library	\$0	\$0	\$0	\$25	\$25	\$ .05
Waitsburg (Weller) Public Library	\$0	\$0	\$1,099	\$0	\$1,099	\$ .91
Wilbur (Hesseltine) Public Library	\$0	\$0	\$0	\$0	\$0	-
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,134</b>	<b>\$15,173</b>	<b>\$41,307</b>	<b>\$1.47</b>
<b>GRAND TOTAL</b>	<b>\$79,860</b>	<b>\$14,166,460</b>	<b>\$5,288,580</b>	<b>\$3,251,957</b>	<b>\$22,786,857</b>	<b>\$3.85</b>